

J-11014/1/13/2016-MGNREGA-IV  
Government of India  
Ministry of Rural Development  
(Mahatma Gandhi NREGA Division)

Krishi Bhawan, New Delhi  
Dated the 10<sup>th</sup> August, 2016

To  
MGNREGA Commissioners  
All CFT States (Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Madhya Pradesh,  
Maharashtra, Odisha, Telengana, Rajasthan, West Bengal)

Dear Sir/Madam,

**Subject: Suggested indicators for monitoring CFT project**

Over the past two years of the implementation of the CFT project, it is clear that states have used CFTs effectively to improve MGNREGA processes by providing facilitation between workers and administration. Moving into the third year, it is expected that all 3 CFTs in a block are placed and functioning to provide the expected impact at the block level. Since this project is essentially designed to strengthen processes, it requires both close monitoring and supervision from the Department of Rural Development, MGNREGA at the State level.

2. Preceding the end term deliverables, and with a view to facilitate the strengthening of processes by CFTs, the following indicators may be used by the State Government in their regular monitoring of the CFT project, for which both the CSOs and Programme Officers are to be jointly responsible.

3. The following indicators obtained from the MIS may be used;

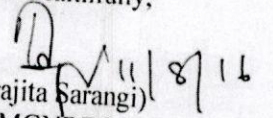
1. % achievement to Block Labour Budget 2016-17 and Excess-Shortfall to Block Labour Budget 2015-2016 and baseline year.
2. % achievement to Block Labour Budget 2016-17 and comparison to average District Labour Budget 2016-17
3.
  - i. SC & ST HH issued jobcards
  - ii. SC & ST HH provided employment
  - iii. SC & ST families completed 100 days
  - iv. % persondays generated by SC & ST persons
  - v. Average days per SC & ST household
4. No. of works sanctioned in FY 2016-17 in different categories and excess-shortfall to previous year.
5. % ongoing works (2016-17) against works planned (Labour Budget 2016-17)
6. % completed works (2016-17) against works planned (Labour Budget 2016-17)
7. % expenditure on different categories of works and excess-shortfall to previous year
8. % expenditure on individual beneficiary work
9. % expenditure on individual beneficiary work of SHG family members
10. No of GPs Where Work is not Progress
11. % zero attendance muster roll



12. % of Women Mate
13. Average wage rate per block
14. No of works in which less than Rs.30 is paid
15. % Muster Roll for which Wagelist not generated within due date
16. % of Delay Payment more than 15 days

4. In addition, the various qualitative aspects of the project also need to be continuously monitored and supported such as capacity of the CFTs themselves to execute roles, capacity building efforts of CFTs, quality of plans prepared, participation of CFTs in Gram Sabha, robustness of RozgarDiwas and so on.

Yours faithfully,



(Aparajita Sarangi)

Joint Secretary ( MGNREGA)