

**MOST IMMEDIATE**

**No. J-12020/1/1/2016 - MGNREGA-IV**

Government of India  
Ministry of Rural Development  
Department of Rural Development

Krishi Bhawan, New Delhi-110001

Dated: 21<sup>st</sup> March, 2016

To,

Secretary,  
Rural Development Department,  
Government of Jammu & Kashmir,  
4<sup>th</sup> Floor, Mini Block, J&K Civil Secretariat  
Jammu 180 001.

**Sub: Labour Budget of Jammu and Kashmir under Mahatma Gandhi NREGA for the FY 2016-17 reg.**

Sir,

This is in reference to the meeting of the Empowered Committee held on 16.03.2016 at Krishi Bhavan, New Delhi under the Chairmanship of Secretary, Ministry of Rural Development to discuss and scrutinise Labour Budget Estimates under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) for 2016-17 submitted by Government of Jammu & Kashmir.

2. A copy of the approved minutes of the meeting of the Empowered Committee is enclosed for kind information and necessary action.

Yours faithfully,



(Prasanna V. Salian)

Assistant Commissioner (MGNREGA)

Phone No: 011-23071326

Encl: as above

**Copy to:**

1. PPS to Secretary(RD), Department of Rural Development
2. PPS to Additional Secretary & Financial Adviser, Department of Rural Development
3. PPS to Additional Secretary, Department of Rural Development
4. PS to JS (RE), Department of Rural Development
5. Shri P.K. Mittal, Sr. Technical Director, NIC, Department of Rural Development—with a request to get the minutes uploaded on NREGASoft (whatsnews/Labour Budget head) as Minutes of meeting of Labour Budget 2016-17 for Jammu and Kashmir.



**No. J-12020/1/1/2016 - MGNREGA-IV**  
**Government of India**  
**Department of Rural Development**  
**MGNREGA Division**

**MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE ON STATE  
RURAL DEVELOPMENT PLAN (SRDP) INCLUDING LABOUR BUDGET FOR THE  
STATE OF JAMMU AND KASHMIR FOR FY 2016-17.**

**DATE: 16.03.2016**

A meeting of the Empowered Committee for the State of Jammu and Kashmir for the Financial Year 2016-17 was held on 16.03.2016 under the Chairmanship of Secretary, Ministry of Rural Development in Krishi Bhavan, New Delhi. The State Government of Jammu and Kashmir was represented by Shri. Khurshid Ahmad Shah, Secretary and Shri K.K. Sidha, Additional Secretary, Rural Development Department. The list of other participants is at **Annexure-I**.

2. After going through the presentation made by the State and after due discussion on various aspects of implementation of MGNREGA, the Committee made the following observations:

- i. **Commitment of the State with regard to Focus Areas:** The targets taken by the State as noted by the Ministry, are as under for FY 2016-17:

S.N	Items	Units (Nos./Kms)	Average Unit Cost (Rs. in lakhs)
1	Construction of Farm Ponds	1885	2.0 - 5.0
2	Construction of Vermi Compost / NADEP Tanks	888	0.10 - 0.20
3	Construction of IHHL	47770	0.12
4	Construction of AWC Buildings	445	7.00 (5.0 lakhs MGNREGA + 2.0 lakhs from Other Dept)
5	Roadside Plantation	220 kms	7.73 lakh per Km

However, State will share their strategy for achieving the above targets with the Ministry within a week. By 19.03.2016, NIC – DRD will make an enabling provision in NREGASoft for enabling the States to upload their specific district-wise targets. State should upload the district-wise targets in NREGASoft by 31.03.2016. This is an essential pre-condition for next release. Further, the other focus areas of the State are as under: