

No.F.L-15060/1/2016-RE.VII  
Government of India  
Ministry/Deptt. of Rural Development  
(MGNREGA Division)

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Krishi Bhawan, New Delhi.  
March 17, 2016.

✓ The Secretary (RM& DD),  
Government of Sikkim,  
Gangtok.

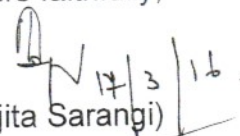
Subject:- Minutes of the Meeting of the Empowered Committee on State Rural Development Plan (SRDP) including Labour Budget for the State of Sikkim for FY 2016-17 reg.

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Sir,

Please find enclosed Minutes of the Meeting of the Empowered Committee on State Rural Development Plan (SRDP) including Labour Budget for the State of Sikkim for FY 2016-17 for your information and necessary action.

Yours faithfully,

  
(Aparajita Sarangi)

Joint Secretary to the Govt. of India

Encl: As Above.

Copy to:-

- ✓ 1) PPS to Secretary, RD.
  - ✓ 2) PPS to Addl. Secretary, RD.
  - ✓ 3) PPS to AS & FA.
  - ✓ 4) Consultant (Shri Ashutosh) (for uploading the minutes on Nrega Soft.
  - 5) Sr. Tech. Director (NIC) - with a request to get the minutes uploaded on NREGASoft (what's new/Labour Budget head) as Minutes of meeting of Labour Budget 2016-17 for Sikkim State.
- O/C Chief Send By Mail.



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**Government of India**  
**Department of Rural Development**  
**MGNREGA Division**

**MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE ON STATE  
RURAL DEVELOPMENT PLAN (SRDP) INCLUDING LABOUR BUDGET FOR THE  
STATE OF SIKKIM FOR FY 2016-17.**

**DATE: 10.03.2016**

A meeting of the Empowered Committee for the State of Sikkim for the Financial Year 2016-17 was held on 10.03.2016 under the Chairmanship of Sri S. M. Vijayanand, Secretary, Ministry of Rural Development in Krishi Bhavan, New Delhi. The State Government of Sikkim was represented by Shri D R Nepal, Secretary, Rural Management and Development Department, Govt. of Sikkim. The list of other participants is at Annexure-I.

2. After going through the presentation made by the State and after due discussion on various aspects of implementation of MGNREGA, the Committee made the following observations:

- 1) **Commitment of the State with regard to Focus Areas:** The targets taken by the State as noted by the Ministry, are as under for FY 2016-17:-

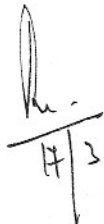
S. No.	Targets for the Focus Areas	Units(No.)	Average Unit Cost (in Rs.)
1.	Construction of Vermi Compost / NADEP Tanks	1000 No.	10,000
2.	Construction of AWC Buildings	100 No.	500,000

However, State will share their strategy for achieving the above targets with the Ministry within a week. By 19.03.2016, NIC – DRD will make an enabling provision in NREGA soft for enabling the States to upload their specific targets District-wise. State should upload the District-wise targets in NREGA soft by 31.03.2016. This is an essential pre-condition for next release.

Further, the other focus areas of the State are as under:

- A. Spring shed works planned for FY 2016-17 regarding Public works related to Natural Resource Management are as follows:-

Sl. No.	Name/Place of Work	Area
1	Yangyang Reserve Forest South Sikkim	40 Hectares
2.	Melli dara (Bagkhor-Khasmal Area) South Sikkim	10 Hectares
3.	Turung Reserve Forest South Sikkim	10 Hectares

  
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4.	Tuk Khola Reserve Forest, Sumbuk South Sikkim	30 Hectares
5.	Deythang Reserve Forest West Sikkim	40 Hectares
6.	Rinchenpong Reserve Forest West Sikkim	30 Hectares
	Total	160 Hectares

B. Works in convergence planned for FY 2016-17 regarding creation of Individual Assets are as follows:-

Department	Type of work	Total units of convergence	Contribution with department/Beneficiary (in lakhs)	Contribution by MGNREGA (in lakhs)	Total (in lakhs)
Horticulture	Large cardamom	600 ha	150.00	330.15	480.15
	Mandarin orange	350 ha	63.00	161.67	224.67
	Water harvesting tanks	200 No.	110.00	176.00	286.00
Agriculture	Water harvesting tanks	200 No.	110.00	176.00	286.00
	PMKSY(Water Tanks)	1000 No.	550.00	880.00	1430.00
	Vermi-compost pits	1000 No.	500.00	500.00	1000.00
Animal Husbandry	Cow shed	1500 No.	450.00	720.00	1170.00
	Pig sty	430 No.	25.80	240.80	266.60

C. Trade wise plan under skilling of wages for FY 2016-17 are as follows:-

S.No	Name of Trades	Number of Youth to be skilled in the trade in FY 16 - 17	Cost of Training
1	AGRICULTURE related	120	4,80,000
2	BUSINESS & COMMERCE related	30	1,20,000
3	ELECTRONICS related	30	1,20,000
4	CONSTRUCTION EQUIPMENT related	30	1,20,000

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