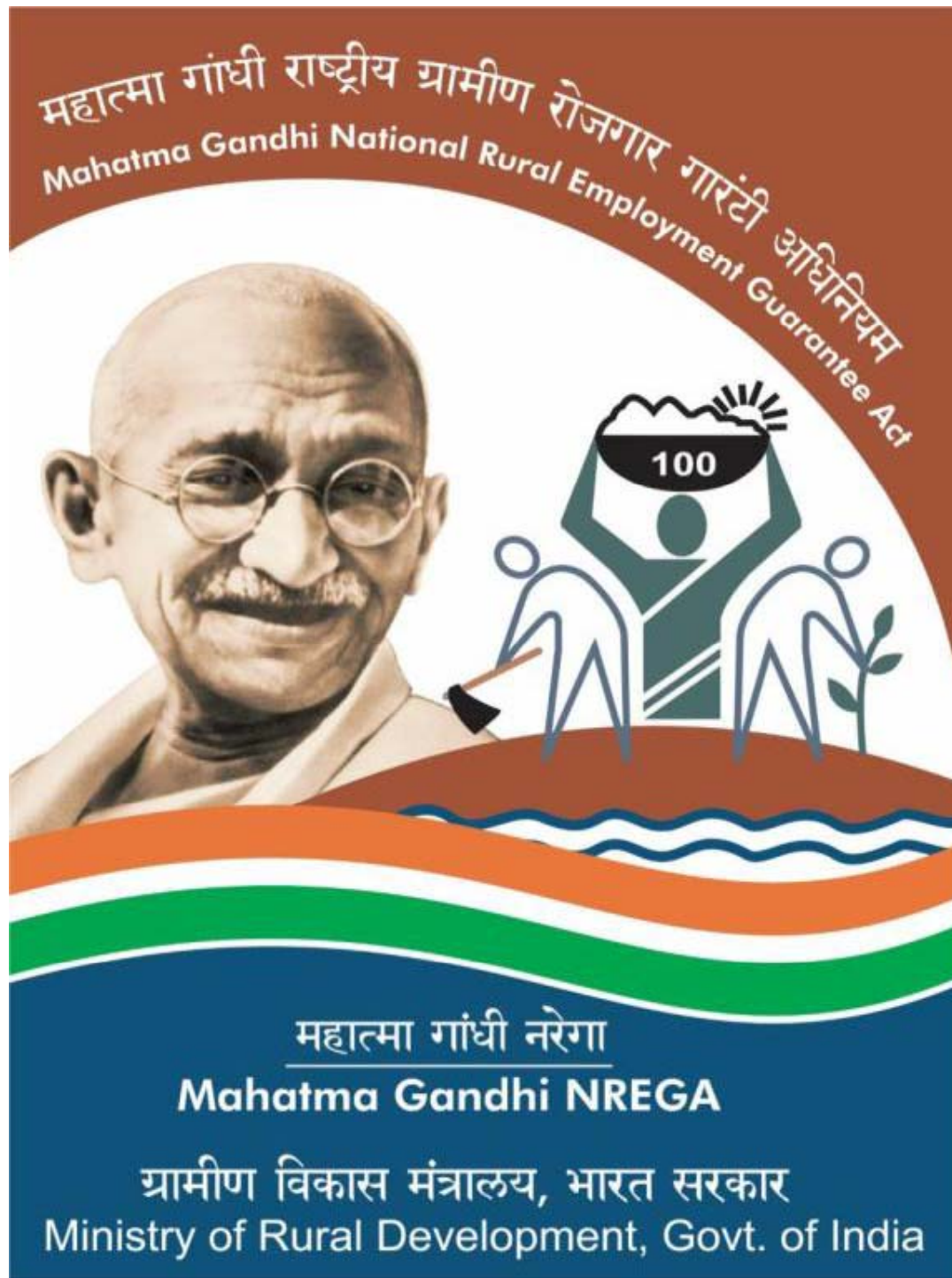


Scheduled for Mid-Term Review

(Time: 10:00 AM to 02:00 PM)

Sl. No.	States	MTR Dates
1.	Assam	09.10.2018
2.	Haryana	09.10.2018
3.	Jharkhand	09.10.2018
4.	Kerala	10.10.2018
5.	Mizoram	10.10.2018
6.	Sikkim	10.10.2018
7.	Tamil Nadu	11.10.2018
8.	Goa	11.10.2018
9.	Lakshadweep	11.10.2018
10.	Arunachal Pradesh	12.10.2018
11.	Bihar	12.10.2018
12.	Chhattisgarh	12.10.2018
13.	Maharashtra	22.10.2018
14.	Manipur	22.10.2018
15.	Punjab	22.10.2018
16.	Uttar Pradesh	23.10.2018
17.	West Bengal	23.10.2018
18.	A & N Islands	23.10.2018
19.	Andhra Pradesh	24.10.2018
20.	Gujarat	24.10.2018
21.	Himachal Pradesh	24.10.2018
22.	J & K	25.10.2018
23.	Karnataka	25.10.2018
24.	Madhya Pradesh	25.10.2018
25.	Meghalaya	26.10.2018
26.	Nagaland	26.10.2018
27.	Odisha	26.10.2018
28.	Rajasthan	29.10.2018
29.	Telangana	29.10.2018
30.	Tripura	29.10.2018
31.	Uttarakhand	30.10.2018
32.	D and N Haveli	30.10.2018
33.	Daman & Diu	30.10.2018
34.	Puducherry	30.10.2018



Assisting States on Fund release -cum- Mid-Term Appraisal

State:

MGNREGA: Physical Performance

Indicator	FY 2016-17	FY 2017-18	FY 2018-19 so far
Total Labour Budget (PDs in lakh)			
Estimated LB till Jul (PDs in Lakh)			
Persondays Generated till Jul			
%age against proportionate LB (till Jul)			
Total Persondays generated			
%age against total LB (PDs in Lakh)			
HHs provided Employment (in Lakhs)			
Individual worked so far (in Lakhs)			
Average days of employment per HH so far			
%age of women persondays			
HHs completed 100 days of employment so far			
HHs completed more than 100 days of employment so far*			

* In case of Drought notified State (Addl. 50 days)

MGNREGA: District-wise physical performance

Districts	LB (PDs) till Sept, 2018	PD generated till Sept, 2018	%	PD generated till Sept, 2017	% change from Sept, 2017

MGNREGA: Financial Performance

Financial Progress	FY 17-18	FY 18-19 so far
Central release (Rs. in Cr.)		
<i>Matching State share (Full/ Partial/ Nil)</i>		
Total Availability (Rs. in Cr.)		
Advance States share/ Revolving fund if any		
Total Expenditure [Rs. in Cr]		
Wages expenditure [Rs. in Cr]		
Material(%)		
Admin Exp(%)		
<i>Notified MGNREG wage rate (Rs.)</i>		
Average Wage rate per day per person (Rs.)		
Average Cost Per Day Per Person (Rs.)		
% Total Exp through e-payment		
% payments generated within 15 days		

Status of works

	FY 16-17	FY 17-18	FY 18-19 so far
Total Works taken-up (in Lakh)- Spill over & new			
Works Completed (in Lakh)			
%age works completed			
% expenditure on NRM (Community & Individual) works			
% expenditure on NRM (Community & Individual) works in MWC blocks			
% expenditure on agriculture and allied activities [no. of districts below 60%]			
% of Category B Works taken-up			

Financial Year	No. of Works taken-up	Works incomplete	
		Numbers	Percentage
Till FY 2016-17			
Till FY 2017-18			
Till FY 2018-19 (as on date)			

Category-wise status of ongoing works (till FY 2018-19 so far) [No. & % against total]

Anganwadi/ Other Rural Infrastructure	BNRGSK	Coastal Areas	Drought Proofing	Fisheries	Flood Control and Protection

Food Grain	Land Development	Micro Irrigation Works	Other Works	Play Ground	Renovation of traditional water bodies

Rural Connectivity	Rural Drinking Water	Rural Sanitation	Water Conservation and Water Harvesting	Works on Individuals Land	Grameen Haat	Total

Status of Social Audit

SAU (Y/N)	Director	Governing Body	Independent Bank account	SRPs hired	SRPs trained	DRPs hired	DRPs trained

Social Audit calendar uploaded (Y/N):-

Number of Social Audit conducted:-

Status of Timely Payment (Stage-I)

FY 2014-15	FY 2015-16	FY 16-17	FY 17-18	FY 18-19 so for

Status of Timely Payment (Stage-II)

FY 2014-15	FY 2015-16	FY 16-17	FY 17-18	FY 18-19 so for

Status of Delay Compensation

Status of Delay Compensation Rules notified: (Y/ N)

Status of Delay Compensation Amount approved and paid:

	FY 2014-15	FY 2015-16	FY 16-17	FY 17-18	FY 18-19 so for
Total delay compensation approved (Rs. In Lakh)					
Total DCS pending for approval (Rs. In Lakh)					
Total delay compensation paid(Rs. In Lakh)					

Status of Geo-MGNREGA

Completed works since inception	Asset ID Generated	Assets Geo Tagged	GPs where no MSE registered	GPs where MSE registered but no geotagging done

Status of Job card verification

No. of Job Cards Issued		No. of Job Cards Verified		%. of Job Cards Verified	
All	Active	All	Active	All	Active

Whether new jobcards given for 5 years:-

Adoption of 7 Registers

Number of GPs	GPs where Seven Registers maintained

Status of DBT

Status of Aadhaar seeding and conversion to ABP

Active Workers	Aadhaar Seeded in NREGASoft	% of Aadhaar Seeding	Workers converted to ABPS	% of workers converted to ABPS

Districts with low conversion:-

Status of camp calendar

Total GPs	GPs planned for camps	% GPs planned for camps	Camps done in GPs as per calendar	% Camps done in GPs

Camp progress

Total consent collected	Entry in MIS against consent collected	%age	Fresh Aadhaar enrolment

Status of e-FMS Universalization

GP-wise e-FMS implementation status

Number of GPs	Wages		Material		Admin	
	GPs	%age	GPs	%age	GPs	%age

Expenditure through e-FMS implementation status

Wages (Rs. in lakh)			Material (Rs. In lakh)			Admin (Rs. in lakh)			Total Expenditure (Rs. in Lakh)		
Total	eFMS	%	Total	eFMS	%	Total	eFMS	%	Total	eFMS	%

Status of account (agencies) registration in PFMS

	Sept, 2017		Sept, 2018	
	Wages	Material & Admin	Wages	Material & Admin
No of agencies registered				

Status of workshop held with State PMU (PFMS) (Y/N):-

Status of Ombudsperson & Grievance Redressal Rules

Status of Ombudsperson:

No. of Districts	No of Ombudsperson

Status of BFTs

TARGET	TRAINED	DEPLOYED

Status of deployment policy: (Y/N)

Status of DTRT & BTRT

DTRT & BTRT calendar prepared: Y/N

Mission Water Conservation (Status)

Total Blocks	MWC blocks	MWC blocks with < 65% Exp on NRM	Total Exp in MWC blocks (Rs. In lakh)	Total Exp on NRM in MWC blocks (Rs. In lakh)	% Exp on NRM in MWC blocks

SECC-MCL Mapping (Status)

Total SECC HHs	HHs surveyed	% of HHs surveyed	HHs not willing to work under MGNREGA	HHs (not covered) willing to work under MGNREGA	Willing HHs (col. 5) provided Job Cards
1	2	3	4	5	6

No. of GPs with nil PDs & Expenditure

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19 so for
GPs with nil persondays					
GPs with nil expenditure					

Project LIFE implementation, if any

	Combined target (FY 16-17 & FY 17-18)	Performance	Target (FY 18-19)	Performance
Skilling for Wages				
Skilling for Self Employment				
Livelihood Upgradation				

Audit Report

Status of Pending Paras, if any:

Status of compliance of field visit report

Issues

- 1) Liabilities (wage and material) pending for liquidation of previous financial years
- 2) GPs with no employment generation and works taken
- 3) Status of adoption of Case Record/ Work File
- 4) Reasons for gap between work demanded/ provided
- 5) Status of payment approved for delay compensation
- 6) SECC Casual Manual Labour survey/mapping/job card issued
- 7) Incomplete Works
- 8) PMO/ VIP references/ Public grievances/CPGRAMS
- 9) Unemployment allowances
- 10) Status of Citizen Information Board
- 11) Upgradation of Grameen Haat