

L-15060/4/2016-RE-VII
Government of India
Ministry/Deptt. of Rural Development
(MGNREGA Division)

Krishi Bhawan, New Delhi.
March 28, 2016.

FMS-66630/2016

The Principal Secretary,
Department of Panchayati Raj
Government of Odisha,
Bhubaneswar -751001.

Subject: - Minutes of the Meeting of the Empowered Committee on State Rural Development Plan (SRDP) including Labour Budget for the State of Odisha for FY 2016-17 reg.

Sir,

Please find enclosed Minutes of the Meeting of the Empowered committee on State Rural Development Plan (SRDP) including Labour Budget for the State of Odisha for FY 2016-17 for your information and necessary action.

Yours faithfully,

(Aparajita Sarangi)
Joint Secretary to the Govt. of India

Encl: As Above.

Copy to:-

- 1) PPS to Secretary, RD.
- 2) PPS to Addl. Secretary, RD.
- 3) PPS to AS & FA.
- 4) Sr. Tech. Director (NIC) – with a request to get the minutes uploaded on NREGA Soft (What's new/Labour Budget head) as minutes of meeting of Labour Budget 2016:17 for Odisha State.

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**MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE ON STATE
RURAL DEVELOPMENT PLAN (SRDP) INCLUDING LABOUR BUDGET FOR THE
STATE OF ODISHA FOR FY 2016-17.**

DATE: 18.03.2016

A meeting of the Empowered Committee for the State of Odisha for the Financial Year 2016-17 was held on 18.03.2016 under the chairmanship of Secretary, Ministry of Rural Development in Krishi Bhavan, New Delhi. The State Government of Odisha was represented by Shri D.K. Singh, Commissioner & Secretary, Panchayati Raj Department, Govt. of Odisha. The list of other participants is at Annexure-I.

2. After going through the presentation made by the State and after due discussion on various aspects of implementation of MGNREGA, the Committee made the following observations:

- 1) **Commitment of the State with regard to Focus Areas:** The targets taken by the State as noted by the Ministry, are as under for FY 2016-17:-

Sl. No.	Focus Area	Target works to be taken up and completed in FY 2016-17	Unit cost of each work (Rs In Lakh)
1.	CONSTRUCTION OF FARM POND	20340 nos.	1.50
2.	CONSTRUCTION OF IHHLs-	200000 nos.	0.122
3.	CONSTRUCTION OF AWC BUILDINGS	4500 nos.	7.00
4.	CONSTRUCTION OF VERMI / NADEP COMPOST TANKS	40000 nos.	0.125 0
5.	ROADSIDE PLANTATION	4000 KMs	0.60 per KM
6.	CONSTRUCTION OF DUGWELL	5000 nos.	1.50


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However, State will share their strategy for achieving the above targets with the Ministry within a week. By 19.03.2016, NIC – DRD will make an enabling provision in NREGA soft for enabling the States to upload their specific targets District-wise. State should upload the District-wise targets in NREGA soft by 31.03.2016. This is an essential pre-condition for next release.

Further, the other focus areas of the State are as under:

- A. No of Public works related to **Natural Resource Management** planned for FY 2016-17 are as follows:-

Category of works	New Works	Under Convergence	Ongoing Works
	FY16-17		(Spill Over)
Water Conservation	7966	14	10881
Watershed management	97	0	174
Irrigation	117	0	238
Traditional water bodies	5684	53	8809
Afforestation	1285	2	3597
Land development	3608	578	9207

- B. Works planned for FY 2016-17 regarding creation of **Individual Assets** are as follows:-

Category of works	New Works	Under Convergence	Ongoing Works
	FY16-17		(Spill Over)
Improving productivity of lands	34340	--	9433
Improving livelihoods through Horticulture/Plantation	22900	19800	35485
Development of fallow/waste lands	0	0	0
Construction of house	100000	100000	187778
Promotion of livestock	293	0	3024
Promotion of fisheries	1254	0	373

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- 2) **Completion of Incomplete Works:** Since inception till 31.03.2015, the percentage of works completed is 67.28%. During FY 2015-16 (as on 18.03.2016), the percentage of works completed is 9.54 %. It is advised that all works taken up till 31.03.2015 should be completed and this Ministry's letter dated 16.03.2016 may be referred to in this regard. The State will examine the reasons for poor rate of completion of works. The State will make efforts for completing all incomplete works (225955) as on **31.3.2015** by **31.05.2016** without fail.
- 3) **Public Works relating to Natural Resource Management (NRM):** Out of total works, 75787 number of works (14.54 % of total works) have been taken up as Public Works relating to NRM (Category A of Para 4 (1) of Schedule 1 of the Act) in FY 2015-16. The State needs to scale up the works related to NRM during the FY 2016-17. There should be lot of focus on water conservation and water harvesting.
- 4) **The state is requested to ensure linkage between MGNREGS and Pradhan Mantri Krishi Sinchayi Yojana (PMKSY).**
- 5) **Creation of Individual Assets:** In order to strengthen the livelihood resource base of the rural poor, it is desirable to put adequate emphasis on creation of more individual assets (Category B of Para 4(1) of Schedule 1 of the Act). An analysis of the performance of the number of individual assets being created reveal that, out of the total works, 295934 number of works (56.79 % of the total works) have been taken up on private lands in FY 2015-16 (as on 18.03.2016). The State is expected to take up more works under individual category and get them completed on time.
- 6) **Synchronization of planning process with Gram Panchayat Development Plan:** The Planning process under MGNREGA for works of FY 2017-18 should be seamlessly integrated with the process of planning for the Gram Panchayat Development Plan . The state will send an action plan on the method of integration of the two processes and issue detailed guidelines for operationalising.
- 7) **Training of Technical Personnel:** State should complete the training of officials as part of District & Block Technical Resource Teams on SAMARTHYA Technical Training Manual (MGNREGA) latest by 31st July 2016. 320 DTRT Members will be trained in 32 batches during 2016-17 from April' 2016 onwards. Subsequently, 4728 BTRT members will be trained in 120 batches.


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