

MOST IMMEDIATE

No. J-12036/1/1/2016 - MGNREGA-IV
Government of India
Ministry of Rural Development
Department of Rural Development

Krishi Bhawan, New Delhi-110001
Dated: 21st March, 2016

To,

The Additional Chief Secretary
Rural Development and Panchayat Raj Department,
Government of Karnataka,
M.S Building,
Bangalore, 560001


**Sub: Labour Budget of Karnataka under Mahatma Gandhi NREGA for the FY 2016-17
reg.**

Sir,

This is in reference to the meeting of the Empowered Committee held on 15.03.2016 at Krishi Bhavan, New Delhi under the Chairmanship of Secretary, Ministry of Rural Development to discuss and scrutinise Labour Budget Estimates under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) for 2016-17 submitted by Government of Karnataka.

2. A copy of the approved minutes of the meeting of the Empowered Committee is enclosed for kind information and necessary action.

Yours faithfully,



(Prasanna V. Salian)
Assistant Commissioner
Phone No: 011-23071326

Encl: as above

Copy to:

1. PPS to Secretary(RD), Department of Rural Development
- ✓ 2. PPS to Additional Secretary & Financial Adviser, Department of Rural Development
3. PPS to Additional Secretary, Department of Rural Development
4. PS to JS (RE), Department of Rural Development
5. Shri P.K. Mittal, Sr. Technical Director, NIC, Department of Rural Development—with a request to get the minutes uploaded on NREGASoft (whatsnews/Labour Budget head) as Minutes of meeting of Labour Budget 2016-17 for Karnataka.



No. J-12036/1/1/2016 - MGNREGA-IV
Government of India
Department of Rural Development
MGNREGA Division

**MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE ON STATE
RURAL DEVELOPMENT PLAN (SRDP) INCLUDING LABOUR BUDGET FOR THE
STATE OF KARNATAKA FOR FY 2016-17.**

DATE: 15.03.2016

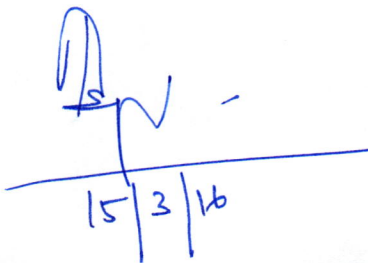
A meeting of the Empowered Committee for the State of Karnataka for the Financial Year 2016-17 was held on 15.03.2016 under the Chairmanship of Secretary, Ministry of Rural Development in Krishi Bhavan, New Delhi. The State Government of Karnataka was represented by Shri Subhash Chandra, Additional Chief Secretary and Shri Munish Moudgil, Commissioner, Rural Development and Panchayati Raj Department. The list of other participants is at **Annexure-I**.

2. After going through the presentation made by the State and after due discussion on various aspects of implementation of MGNREGA, the Committee made the following observations:

i. **Commitment of the State with regard to Focus Areas:** The targets taken by the State as noted by the Ministry, are as under for FY 2016-17:

S.N	Items	Units (Nos./Kms)	Average Unit Cost (Rs. in lakhs)
1	Construction of Farm Ponds	1,11340 Nos	0.36157 (for 10m x 10m x 2m) 0.56703 (for 12m x 12m x 2m)
2	Construction of Vermi Compost / NADEP Tanks	25000 Nos	0.23
3	Construction of IHHL	IHHL to be constructed under SBM not in MGNREGA	
4	Construction of AWC Buildings	2432 Nos	7.50 (5.0 lakhs MGNREGA + 2.50 lakhs from Other Dept)
5	Roadside Plantation	3044 km	2.71 per km

However, State will share their strategy for achieving the above targets with the Ministry within a week. By 19.03.2016, NIC – DRD will make an enabling provision in NREGASoft for enabling the States to upload their specific district-wise targets. State should upload the district-wise targets in NREGASoft by 31.03.2016. This is an essential pre-condition for next release.


15/3/16