

## IMPORTANT POINTS REGARDING THE FILLING & MONITORING OF LABOUR BUDGET

### ❖ DATA ENTRY OF LABOUR BUDGETS

- All values should be cumulative upto the reporting month.
- Expenditure values should be In Rs. Lakhs.
- While entry of works Units of benefit to be created should be taken care off.

### ❖ MONITORING OF LABOUR BUDGETS

- Some of the following reports are available to monitor the LB Data Entry:
  - **Data available for Labour Budget:** To see how many GPs have entered the Labour Budget.
  - **Labour Projection:** Static Report
  - **Work Projection:** Static Report
  - **Labour Budget Analysis- Work Projection:** Drillable Report from District upto the GP Level.
  - **Labour Budget Analysis- Demand Projection:** Drillable Report from District upto the GP Level.